

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	HIRE DATE	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY
<b>100 GENERAL FUND</b>												
<b>1800 MUNICIPAL COURT/JUDICIAL</b>												
51000 SALARY - ELECTED OFFICIALS (Salary Set by State of Ohio)												
JUDGE-MUN COURT (1)	24	ROSEBROOK, AMY C.	07/01/2011	07/01/2011	2011	2	100% Sh. State	\$119,650	Gross Salary & Fringes -> State ->	\$119,650	\$0	\$119,650
State Funding - Direct Payment by State to Judge ->												
City Funding - Direct Allocation Prior to County Reimbursements of (40%)												
Net City Share \$63,250												
<b>TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)</b>												
<b>\$1,100 SALARY - NON-BARGAINING (Municipal Court Salary and Wages Set by Judge, Court Clerk and/or City Council)</b>												
COURT CLERK (3)	68	MARIHUGH, BETTY S.	06/28/1983	1983	30	52		\$21,4913	\$2,775	\$44,702	\$2,775	\$47,477
CHIEF DEPUTY COURT CLERK	86	MOSER, MELYNDA A.	09/05/1989	1989	24	50-D		\$19,4100	\$2,081	\$40,373	\$2,081	\$42,454
DEPUTY COURT CLERK	645	LUTZ, JANET E	10/01/2010	2010	3			\$16,4500	\$0	\$34,216	\$0	\$34,216
DEPUTY COURT CLERK	220	MILLER, MARSHA A.	06/17/1996	1996	17	50-D		\$17,6500	\$1,667	\$38,712	\$1,667	\$38,379
BAILIFF - FT (4)	317	VOGELSONG, RALPH	06/09/2003	2003	10	48		\$14,8000	\$0	\$30,784	\$0	\$30,784
BAILIFF - PT (4)	93	WEIRAUCH, BRUCE	07/24/2006	2006	7	48		\$12,5600	\$0	\$13,690	\$0	\$13,690
DEP CRT CLK-PPT	738	BARRY, SHARI L.	06/27/2011	2011	2	51		\$12,2400	\$0	\$20,367	\$0	\$20,367
DEP CRT CLK-PPT	712	BROWN, VALERIE A.	10/05/2010	2010	3	51		\$12,2400	\$0	\$22,913	\$0	\$22,913
Other												
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>												
\$248,640												
<b>COUNTY REIMBURSEMENT SUMMARY</b>												
<b>JUDGE SALARY, SALARY, PERS. WC, MED. &amp; HOSPITALIZATION - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total City Share Salary & Fringe (Judge)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>COURT CLERK SALARY, PERS. WC, MED. &amp; HOSPITALIZATION - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total Salary & Fringe (Clerk)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>COURT BAILIFFS, SALARY &amp; PERS, WC &amp; MED. - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total Salary & Fringe (Bailiff)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>Total - 40% County Reimbursements (Judge, Clerk &amp; Bailiff's), Included in 100 General Fund Revenues (5)</b>												
NOTES: (1) Judge's Total Salary and Approved Fringes Benefits set by ORC Sections 1901.11 & 141.04.												
(2) Judge's Salary, PERS, Workers Compensation, Medicare & Hospitalization Insurance Reimbursed from the County at 40%.												
(3) Court Clerks' Salary, PERS, Workers Compensation, Medicare & Hospitalization Insurance Reimbursed from the County at 40%.												
(4) Bailiff's Salary, PERS, Workers Compensation, Medicare Reimbursed from the County at 40%.												
(5) County Estimated Reimbursements are listed in Revenue Account "100.0000.49500 Reimbursements-External" in the 100 GF.												
(6) Workers Compensation includes \$200 for Premium to cover CCNO Court Workers.												
<b>51101 SALARY-NON-BARGAINING-OVERTIME</b>												
PROJECTED OVERTIME (\$)												
01/01/2013												
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>												
\$2,000												
<b>TOTAL - 1800 Municipal Court/Judicial</b>												
\$313,890												
<b>TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)</b>												
\$2,000												
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>												
\$2,000												
<b>TOTAL - 1800 Municipal Court/Judicial</b>												
\$63,250												
<b>TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)</b>												
\$63,250												
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>												
\$248,640												
<b>COUNTY REIMBURSEMENT SUMMARY</b>												
<b>JUDGE SALARY, SALARY, PERS. WC, MED. &amp; HOSPITALIZATION - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total City Share Salary & Fringe (Judge)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>COURT CLERK SALARY, PERS. WC, MED. &amp; HOSPITALIZATION - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total Salary & Fringe (Clerk)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>COURT BAILIFFS, SALARY &amp; PERS, WC &amp; MED. - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total Salary & Fringe (Bailiff)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>Total - 40% County Reimbursements (Judge, Clerk &amp; Bailiff's), Included in 100 General Fund Revenues (5)</b>												
NOTES: (1) Judge's Total Salary and Approved Fringes Benefits set by ORC Sections 1901.11 & 141.04.												
(2) Judge's Salary, PERS, Workers Compensation, Medicare & Hospitalization Insurance Reimbursed from the County at 40%.												
(3) Court Clerks' Salary, PERS, Workers Compensation, Medicare & Hospitalization Insurance Reimbursed from the County at 40%.												
(4) Bailiff's Salary, PERS, Workers Compensation, Medicare Reimbursed from the County at 40%.												
(5) County Estimated Reimbursements are listed in Revenue Account "100.0000.49500 Reimbursements-External" in the 100 GF.												
(6) Workers Compensation includes \$200 for Premium to cover CCNO Court Workers.												
<b>51101 SALARY-NON-BARGAINING-OVERTIME</b>												
PROJECTED OVERTIME (\$)												
01/01/2013												
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>												
\$2,000												
<b>TOTAL - 1800 Municipal Court/Judicial</b>												
\$313,890												
<b>TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)</b>												
\$2,000												
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>												
\$2,000												
<b>TOTAL - 1800 Municipal Court/Judicial</b>												
\$63,250												
<b>TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)</b>												
\$63,250												
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>												
\$248,640												
<b>COUNTY REIMBURSEMENT SUMMARY</b>												
<b>JUDGE SALARY, SALARY, PERS. WC, MED. &amp; HOSPITALIZATION - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total City Share Salary & Fringe (Judge)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>COURT CLERK SALARY, PERS. WC, MED. &amp; HOSPITALIZATION - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total Salary & Fringe (Clerk)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>COURT BAILIFFS, SALARY &amp; PERS, WC &amp; MED. - SPLIT (60% City - 40% County)</b>												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->												
Total Salary & Fringe (Bailiff)->												
40% Reimbursement by County->												
Net Paid by City->												
<b>Total - 40% County Reimbursements (Judge, Clerk &amp; Bailiff's), Included in 100 General Fund Revenues (5)</b>												
NOTES: (1) Judge's Total Salary and Approved Fringes Benefits set by ORC Sections 1901.11 & 141.04.												
(2) Judge's Salary, PERS, Workers Compensation, Medicare & Hospitalization Insurance Reimbursed from the County at 40%.												
(3) Court Clerks' Salary, PERS, Workers Compensation, Medicare & Hospitalization Insurance Reimbursed from the County at 40%.												
(4) Bailiff's Salary, PERS, Workers Compensation, Medicare Reimbursed from the County at 40%.												
(5) County Estimated Reimbursements are listed in Revenue Account "100.0000.49500 Reimbursements-External" in the 100 GF.												
(6) Workers Compensation includes \$200 for Premium to cover CCNO Court Workers.												
<b>51101 SALARY-NON-BARGAINING-OVERTIME</b>												
PROJECTED OVERTIME (\$)												
01/01/2013												
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>												
\$2,000												
<b>TOTAL - 1800 Municipal Court/Judicial</b>												
\$313,890												
<b>TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)</b>												
\$2,000												
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>												
\$2,000												
<b>TOTAL - 1800 Municipal Court/Judicial</b>												
\$63,250												
<b>TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)</b>												
\$63,250												
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>												
\$248,640												

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

Salary and Fringe Benefits

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	51500 & 51600 PERS/ or SOC. SEC.	51600 POLICE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH. TYPE	51750 City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL SALARY & BENEFITS	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
<p>(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)</p>												
<b>100 GENERAL FUND</b>												
<b>1800 MUNICIPAL COURTTJUDICIAL</b>												
51000 SALARY - ELECTED OFFICIALS (Salary Set by State of Ohio)												
JUDGE-MUN COURT (1)	24	ROSEBROOK, AMY C.	\$16,751		\$3,550	\$1,735	F	\$3,770	\$62	\$35,105	\$35,105	\$154,755
State Funding - Direct Payment by State to Judge ->			\$7,896		\$1,692	\$918				\$10,406	\$10,406	\$66,806
City Funding - Direct Allocation Prior to County Reimbursements of (40%)												
<b>TOTAL - 51000 SALARY-ELECTED OFFICIALS (RND)</b>												
51100 SALARY - NON-BARGAINING (Municipal Court Salary and Wages S)												
COURT CLERK (3)	68	MARHUGH, BETTY S	\$6,647		\$1,424	\$0	ES	\$9,534	\$62	\$18,717	\$18,717	\$66,194
CHIEF DEPUTY COURT CLERK	86	MOSER, MELYNDA A.	\$5,944		\$1,274	\$616	F	\$11,917	\$62	\$20,863	\$20,863	\$63,317
DEPUTY COURT CLERK	645	LUTZ, JANET E.	\$4,790		\$1,026	\$496	F	\$11,917	\$62	\$19,341	\$19,341	\$53,557
DEPUTY COURT CLERK	220	MILLER, MARSHA A.	\$5,373		\$1,151	\$556	ES	\$9,534	\$62	\$17,726	\$17,726	\$56,105
BAILIFF - FT (4)	317	VOGELSONG, RALPH	\$30,784		\$924	\$446	ES	\$9,534	\$62	\$16,326	\$16,326	\$47,110
BAILIFF - PT (4)	93	WEIRAUCH, BRUCE	\$13,690		\$411	\$199		\$0	\$0	\$2,527	\$2,527	\$16,217
DEP CRT CLK-PPT	738	BARRY, SHARIL	\$20,367		\$611	\$295		\$0	\$0	\$3,757	\$3,757	\$24,124
DEP CRT CLK-PPT	712	BROWN, VALERIE A.	\$3,208		\$687	\$332		\$0	\$0	\$4,227	\$4,227	\$27,140
Other		Other	\$4,876		\$146	\$71		\$0	\$0	\$900	\$900	\$5,776
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>												
			\$35,730	\$0	\$7,660	\$3,020		\$57,690	\$310	\$104,410	\$104,410	\$359,580
<b>COUNTY REIMBURSEMENT SUMMARY</b>												
JUDGE SALARY, SALARY, PERS, WC, MED, & HOSPITALIZATION - SPL												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->			\$8,855		\$1,898	\$917		\$11,917	\$62	\$24,699	\$24,699	\$87,949
			\$3,542		\$759	\$367		\$4,767	\$0	\$9,435	\$9,435	\$34,735
			\$5,313		\$1,139	\$550		\$7,150	\$62	\$15,254	\$15,254	\$53,214
COURT CLERK SALARY, PERS, WC, MED, & HOSPITALIZATION - SPL												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->			\$6,647		\$1,424	\$0		\$9,534	\$62	\$18,717	\$18,717	\$66,194
			\$2,659		\$570	\$0		\$3,814	\$0	\$7,043	\$7,043	\$26,034
			\$3,988		\$854	\$0		\$5,720	\$62	\$11,674	\$11,674	\$40,160
COURT BAILIFFS, SALARY & PERS, WC & MED - SPLIT (60% City - 40%												
40% County Share listed in Reimbursement Revenue												
Net Costs to City ->			\$6,227		\$1,335	\$645		\$9,534	\$62	\$18,853	\$18,853	\$63,327
			\$2,491		\$534	\$258		\$0	\$0	\$3,283	\$3,283	\$21,073
			\$9,736		\$801	\$387		\$9,534	\$62	\$15,570	\$15,570	\$42,254
Total - 40% County Reimbursements (Judge, Clerk & Bailiff's), Included												
NOTES: (1) Judge's Total Salary and Approved Fringes Benefits set by												
(2) Judge's Salary, PERS, Workers Compensation, Medicare &												
(3) Court Clerks' Salary, PERS, Workers Compensation, Medicare &												
(4) Bailiff's Salary, PERS, Workers Compensation, Medicare Re												
(5) County Estimated Reimbursements are listed in Revenue A												
(6) Workers Compensation includes \$200 for Premium to cover												
51101 SALARY-NON-BARGAINING-OVERTIME												
PROJECTED OVERTIME (\$)												
			\$280	\$0	\$60	\$29		\$0	\$0	\$369	\$369	\$2,369
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>												
			\$280	\$0	\$60	\$30		\$0	\$0	\$370	\$370	\$2,370
<b>TOTAL - 1800 Municipal Court/Judicial</b>												
			\$44,870	\$0	\$9,620	\$3,970		\$70,660	\$380	\$129,500	\$129,500	\$449,920
							Est City Paid Deductible->	\$6,300				